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## INTEGRATED CARE AND WELLBEING SCRUTINY PANEL

Day: Thursday

Date: 10 March 2022

Time: 6.00 pm

Place: Committee Room, Level 2, Tameside One

Item No.	AGENDA	Page No
1.	APOLOGIES FOR ABSENCE	
2.	MINUTES	1-4
	To approve as a correct record, the Minutes of the proceedings of the Integrated Care and Wellbeing Scrutiny Panel held on 13 January 2022.	
3.	CHILDREN'S SOCIAL CARE	
	The Panel to meet Councillor Bill Fairfoull, Deputy Executive Leader (Children and Families); and Alison Stathers-Tracey, Director of Children's Services to receive a response to specific points related to Ofsted, sustainability, forward strategy, practice and quality; and key priorities for the next 12 months.	
4.	SCRUTINY BUDGET LETTER	5-8
	The Chair to update members on the annual budget letter presented at the joint meeting of Cabinet and Overview Panel on 9 February 2022.	
5.	SCRUTINY ACTIVITY 2021/22	9-10
	The Chair to present a summary of activity undertaken during the 2021/22 municipal year.	
6.	CORPORATE PLAN SCORECARD	11-14
	To receive for information the Corporate Plan Scorecard.	

#### 7. GREATER MANCHESTER SCRUTINY

The Chair to discuss priorities and recent activity of the Greater Manchester Combined Authority Scrutiny Committees.

## 8. CHAIR'S UPDATE

The Chair to provide a verbal update on recent activity and future priorities for the Panel.

From: Democratic Services Unit – any further information may be obtained from the reporting officer or from Paul Radcliffe, Policy and Strategy Lead, to whom any apologies for absence should be notified.

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## 9. DATE OF NEXT MEETING

To note that this is the last formal meeting of the Scrutiny Panel for the 2021/22 municipal year.

## 10. URGENT ITEMS

To consider any additional items the Chair is of the opinion shall be dealt with as a matter of urgency.

From: Democratic Services Unit – any further information may be obtained from the reporting officer or from Paul Radcliffe, Policy and Strategy Lead, to whom any apologies for absence

should be notified.

# Integrated Care and Wellbeing Scrutiny Panel 13 January 2022

Commenced: 6.00pm

Terminated: 7.30pm

Present: Councillors T Smith (Chair), Affleck, Cooper, Drennan, Martin, Owen, Patrick,

Pearce, N Sharif, Sweeton.

**Apologies:** Councillors Alam, S Homer, Jackson, Welsh.

#### 29. MINUTES

The minutes of the meeting of the Integrated Care and Wellbeing Scrutiny Panel held on 4 November 2021 were approved as a correct record.

#### **30. TAMESIDE SEND INSPECTION**

The Panel welcomed Councillor Leanne Feeley, Executive Member (Lifelong Learning, Equalities, Culture and Heritage); and Tim Bowman, Director of Education, to receive an update on the recent SEND inspection, outcomes and actions.

The Panel heard that between 18 and 21 October 2021, Ofsted and the Care Quality Commission conducted a joint inspection of the local area to judge effectiveness in implementing the special educational needs and/or disabilities (SEND) reforms as set out in the Children and Families Act 2014.

The inspection had three key areas of enquiry.

- Effectiveness of the local area in identifying children and young people's special educational needs and/or disabilities
- Effectiveness of the local area in meeting the needs of children and young people with special educational needs and/or disabilities
- Effectiveness of the local area in improving outcomes for children and young people with special educational needs and/or disabilities

In each of the focus areas set out above, the inspection team identified strengths and areas for development. In total, 23 areas for development were identified and 16 areas of strength.

Published on 11 January 2022, the inspection report highlights significant areas of weakness, requiring a written statement of action (WSOA), with the local authority and CCG jointly responsible for submitting the WSOA. Inspectors identified 10 areas that the WSOA must address, with a deadline of 12 April 2022 for submission.

It was reported that since 2018, the leadership team had started to make inroads on the change needed to address historical weakness, with improvement plans not making enough impact. However and notwithstanding, the pandemic has hampered progress in this area and while the report is critical, Mr Bowman advised members that this reflects local awareness and self-evaluation that Tameside SEND services need to be better for all children and families.

Positive feedback was received on the continued efforts and dedication of front line staff working with young people and families.

Discussion touched upon current waiting times for diagnostic services, health pathways, resources and capacity within the system, joint working arrangements, existing complexities and barriers to prevent progress and the need to create an effective listening framework to support and deliver positive choices for children and families

Councillor Feeley and Mr Bowman responded to a number of questions from the Panel on:

- Implementation of the SEND reforms and identified weaknesses across Education, Heath and Care services
- The identified high levels of dissatisfaction among parents and carers with provision
- A potential lack of awareness across households and communities of the local SEND offer
- · Positives identified by Ofsted regarding commitment and dedications of frontline staff
- Current position with regard to demand, waiting lists and budgetary pressures
- Learning available from authorities that have been judged to be effectiveness and successful in implementing the reforms
- Framework in place to monitor improvements and progress for SEND services and outcomes for children

**Resolved:** That Councillor Feeley and Mr Bowman be thanked for attending the meeting.

#### 31. ASSURANCE REVIEW OF LGSCO FOCUS REPORT - DOMESTIC ABUSE

The Panel received a service response to the Local Government and Social Care Ombudsman Focus Report – HELP! Learning to improve council services for domestic abuse victims, published in November 2021.

#### 32. REVIEW OF MENTAL HEALTH PROVISION (ACCESS AND CRISIS)

The Panel received a paper with interim findings from the review of Mental Health Provision (Access and Crisis).

#### 33. GREATER MANCHESTER SCRUTINY

The Chair provided a verbal update on known activity of the GMCA Overview and Scrutiny Committees.

#### 34. CHAIR'S UPDATE

The Chair advised members that a number of Scrutiny reports are to be tabled at the joint meeting of Cabinet and Overview Panel on 9 February 2022. Items specific to the panel include:

- Scrutiny Update (summary of activity for 2021/22)
- Scrutiny Interim Report Mental Health Support (Access and Crisis)
- Assurance Review of LGSCO Focus Report Improving Services for Domestic Abuse Victims

All Scrutiny members have received an invitation to attend the Scrutiny annual budget briefing on 17 January 2022.

#### 35. DATE OF NEXT MEETING

To note that the next meeting of the Integrated Care and Wellbeing Scrutiny Panel will take place on 10 March 2022.

## **36. URGENT ITEMS**

The Chair reported that there were no urgent items for consideration at this meeting.

**CHAIR** 



# Agenda Item 4

## **Chairs of the Scrutiny Panels**

**Councillors Mike Glover and Teresa Smith** 

Councillor Oliver Ryan
Executive Member
Finance and Economic Growth

Tameside One Market Place Ashton-under-Lyne OL6 6BH

Ms Kathy Roe Director of Finance – Section 151 Officer email: paul.radcliffe@tameside.gov.uk

Ask for Paul Radcliffe
Direct Line 0161 342 2199
Date 19 January 2022

Dear Councillor Ryan and Ms Roe,

#### Consultation with Scrutiny Panels regarding the 2022/23 Budget

We write in response to the budget consultation meetings held on 17 January 2022, at which Scrutiny members received a comprehensive overview of the planning process associated with budget setting for 2022/23 and beyond. In addition to the mid-year budget monitoring information presented to Scrutiny Panels in September 2021, the sessions enable members to seek assurances on the Council's approach to managing and mitigating the impacts of known risks, ongoing uncertainty and external funding pressures.

Receiving a single year financial settlement appears to create complexity in the Council's ability to budget and plan accordingly. Members accept that a greater level of confidence and assurance is achievable should the government grant a longer funding plan to local authorities beyond the next financial year. Despite diminishing options, it was pleasing to hear of the commitment to achieve a balanced budget going forward without the use of reserves.

With escalating demand and cost pressures, accompanied with a previous reliance on one-off funding and grants, members acknowledge that without initial investment aimed to support and remodel our demand led services; this significantly hampers the Council's confidence and ability to set a balanced budget beyond 2023. Business as usual, without radical change, is clearly not a financially sustainable option for Tameside, with future budget gaps painting a bleak picture.

Scrutiny priorities remain aligned with the Council's Corporate Plan and whilst difficult at times to look beyond the health crisis, members have continued to keep abreast of more strategic measures for the borough in relation to social and economic issues. Future activity will continue to review and support work of the Executive to improve outcomes for residents while at the same time consider the range of efficiency requirements and delivering value for money.

This letter provides an account of discussions captured from the meetings and subsequent feedback received. Please do pass our thanks to the Assistant Director of Finance for the helpful summary, with a request for consideration to the points raised in the meetings prior to the budget report being finalised.

Members agree with key risk factors identified and overall budget fragility, with emerging pressures and limited options available to the Council when seeking to increase income beyond the rise in Council Tax. The income we generate from this remains low in comparison to other GM authorities based on housing stock and when taking account of proportionate local need. Members remain

concerned about added financial pressures place on vulnerable residents, including recent rises in food, fuel and household energy costs.

A point initially raised at the mid-year budget update was on clarity of the existing financial planning model and process by which directorates identify achievable savings. This includes the importance and ongoing role of Finance to ensure guidance, insight and learning forms part of the decision making process. This may be something that can align with invest to save initiatives and cost benefit analysis.

Further points added to this include learning from previous years with regard to overly ambitious savings targets and members keen to ensure future decisions are robustly costed and achievable without jeopardising service quality or requiring late or unplanned financial adjustments. There may be a need to review oversight, accountability and the importance of effective in-year budget monitoring, with a possible need for services to build in a contingency for increasing unit costs and external purchasing.

The development of a Transformation Team is welcomed and it is our understanding that this will operate as an accessible support function and enabler to directorates and services to review existing delivery methods and areas identified as having the ability to reduce spend. This cannot happen in isolation, with the team adding to existing methods and practice already in place. It was noted that initial attention of the team is on our statutory and demand-led services.

Upon reflection and based on the information presented, it is thought that the reference made to the role and responsibilities of the transformation programme could be made clearer to members and across the authority. The Council has faced significant financial challenges for a number of years now and while more can be done to ensure we harness intelligence and undertake effective benchmarking for key projects, it was difficult to interpret the level of reliance that appears to have been placed on this work.

Strategic, operational and budgetary responsibilities remain with each directorate and this appears to present an opportunity of creating greater internal cooperation and support methods not previously available. If understood correctly, the success of future savings does not sit as a direct responsibility of the Transformation Team to deliver, but more in the ability of the authority to provide a wider range of internal support mechanisms that are able to consider the impact of individual service decisions, both on outcomes for residents and budgets.

Improving outcomes for children and vulnerable residents remain a pressure and Scrutiny will continue to work with services to review the impact of sustainability projects. With a decision to provide Children's Services with a fully costed budget for the year ahead, to the extent of an additional £5 million, members are somewhat unsettled by the addition of a new £4 million savings target applied for 2022/23. While it is expected for demand to no longer grow exponentially, members are concerned that this is an extremely ambitious target and questioned whether past learning can be applied from examples where savings have needed to be re-profiled over a longer timeframe.

With added financial challenges also likely to be forthcoming in the provision of adult social care, discussion touched upon a range of options and known solutions, across Adults' and Children's Services regarding local accommodation and in-house care. Plans in this area have been noted for a number of years with what appears to be limited progress. Members are unclear of the ongoing investment needed in this area and whether this has been fully accounted for within budgets to ensure benefits are achievable, non-more so than outcomes for children and adults receiving the right support in the right settings.

The Executive has remained engaged and supportive of Scrutiny activity and reporting methods. Scrutiny will continue to seek assurances and identify suitable opportunities to inform local, regional and national decision-making. Where necessary, Scrutiny will remain mindful of any

associated financial implications and look to introduce financial planning and sustainability aspects within the review process.

Scrutiny members support transparency of budget conversations and request that a mid-year financial update remain in place going forward. The information presented will inform work programme priorities where appropriate.

Yours sincerely,

Councillor M Glover – Chair to Place and External Relations Scrutiny Panel

**Councillor T Smith - Chair to Integrated Care and Wellbeing Scrutiny Panel** 



#### **Scrutiny Activity 2021/22**

The table below provides a summary of Scrutiny activity and oversight carried out during 2021/22. This includes updates to seek assurances on service provision and outcomes.

Figure 2: Summary of Scrutiny activity and oversight (March 2021 to January 2022)

Place and External Relations	Integrated Care and Wellbeing
HMIC inspection of GMP	Health Improvement Service
Climate change and improving the local environment	Health and Care Bill
Economic impacts of Covid-19	Children's Services – Ofsted focused visit
Tameside Cultural Offer and Strategy	Mental Health (Access and Crisis)
Homelessness and Housing	Adult Services
•	Tameside SEND inspection
<ul> <li>Digital Offer and Delivery</li> <li>Response to Community Safety Strategy consultation</li> </ul>	Assurance review of LGSCO focus report –     Domestic Abuse
	Corporate Performance Scorecard
Mid-year Budget Update	Mid-year Budget Update
	Children's Working Group
	Fostering marketing and recruitment
	Children's Services Improvement Plan

## **In-depth review**

The following reviews carried out during 2021/22:

**Place and External Relations Scrutiny Panel** - review completed on Homelessness and Housing. Report and Executive Response presented at the joint meeting of Cabinet and Overview Panel on 9 February 2022.

**Integrated Care and Wellbeing Scrutiny Panel** - review activity commenced on Mental Health (Access and Crisis). Interim report and findings presented at the joint meeting of Cabinet and Overview Panel on 9 February 2022. The review will continue to the next municipal year.

The Children's Working Group has remained in place as a fixed sub-group of the Integrated Care and Wellbeing Scrutiny Panel. The group has received updates on:

- Fostering marketing and recruitment
- Children's Services Improvement Plan

#### **Budget Consultation**

Scrutiny Panels received a mid-year budget update at the panel meetings held on 7 and 9 September 2021. The Executive Member for Finance and Economic Growth received a formal response of the Scrutiny Chairs, capturing a range of points and highlighting any concerns and specific areas for consideration in supporting the Council's ongoing work in this area.

All Scrutiny Panel members were invited to attend one of two annual budget briefing sessions held on 17 January 2022. This follows on from a mid-year budget position update received in September 2021. The independence of Scrutiny enables members to seek assurances on budget planning, process and priorities for 2022/23 and beyond. It is also appropriate for budget priorities to inform future Scrutiny activity and work programmes. A response letter of the Scrutiny Chair sent to the Executive Member for Finance and Economic Growth; and the Director of Finance – Section 151 Officer.

#### **Local Government and Social Care Ombudsman (LGSCO)**

Scrutiny continues to review decisions and focus reports published by the Ombudsman. The aim is to ensure learning opportunities be shared with services in a timely manner and for a formal response and/or position statement to be returned to the appropriate Scrutiny Panel within agreed timescales.

It will remain important to ensure that the subject matter is appropriate, proportionate and can add value. Work in this area has progressed well, with the plan to ensure responses be reported to Overview Panel at the earliest opportunity. Activity informed by recent LGSCO focus reports listed below:

- Focus report HELP! Learning to improve council services for domestic abuse victims (published November 2021).
  - A response of the Executive Member (Health, Social Care and Population Health) and Interim Director of Population Health, received January 2022. The focus report and response tabled in a separate report to the joint meeting of Cabinet and Overview Panel on 9 February 2022.

Data as of 3rd December 2021

Data as of 3rd				Materia	Previous	Previous Current	National	nal Borio d	B	Targets		
Theme	Priority	Outcome	Metric Reference	Metric Metric	Position	Position	Average	Period	Progress	Apr 2025	Apr 2030	
		Reduce rate of smoking at time of delivery	V1	% Smoking at time of delivery	7.40%	9.70%	9.10%	Q1 2021/2022	1	10.50%	All expectant mothers to be supported to be smoke free at the time of delivery	
	t Start	Improve school readiness	V2	% achieving a 'good' level of development	65.7%	66.90%	71.80%	2019	<b>↑</b>	75%	All children start school ready to learn	
	ery Bes		V3	% achieving expected level in Phonics decoding	79.0%	78.00%	82.00%	2019	<b>\</b>			
	Ne Ae	Children attending 'good' and 'outstanding' early years settings	V4	% 3 & 4 year olds at 'good' or 'outstanding' EY settings	93%	93%	93%	2021	↔	98%	All children to attend good or outstanding early years settings	
		Take up nursery at 2 Years	V5	% 2 year olds in funded early education	75%	71%	62%	2021	<b>\</b>	95%	All eligible 2 year olds benefit from funded early years education	
		Childhood Obesity	V6	% of children in year 6 who are overweight or obese	36.2%	35.9%	35.2%	2020	<b>→</b>	34%	All children to be a healthy weight at the end of Year 6	
	ries	Young people going into higher education	A1	% Key Stage 4 going into/remaining in further education	85.2%	84.1%	86.9%	2020	<b>\</b>	90%	All young people going into/remaining in further education after KS4	
	le Neast	Children etter die e lee edl and leuteten die el acharla	A2	% Primary schools 'good' & 'outstanding'	89.50%	88.20%	88.10%	Ad Hoc	<b>↑</b>	95%	All children attending a good or outstanding primary school	
	is & Hope inment Me nded)	Children attending 'good' and 'outstanding' schools	А3	% Secondary schools 'good' & 'outstanding'	66.70%	66.70%	77.40%	Ad Hoc	<b>↔</b>	80%	All children attending a good or outstanding secondary school	
	Aspirations & trional Attainn Suspend	Proportion of children with good reading skills	A4	% Key Stage 2 achieving expected reading standard	73%	72%	73%	2019	<b>\</b>	80%	All children to be provided with the opportunity to achieve their full educational potential	
	8	Promote a whole system approach and Improving wellbeing and resilience	A5	Secondary Fixed Term Exclusions	16.80%	10.22%	7.43%	2019/2020	<b>\</b>			
	(Edu	and resilience	A6	Mean worthwhile ratings (adults 16 and over)	7.92	7.79	7.71	2020/2021	<b>↓</b>	8.5	All residents 16+ feel that the things they do in life are worthwhile	
g We	es & orks	Early Help Intervention	R1	Child and Family Assessments currently open	629	587	N/A	Q1 2021/2022	<b>↓</b>	To be developed	All vulnerable families receive the help they need	
aga 言。 D	Families re Networl	Reduce the number of first time entrants into Youth Justice	R2	First Time Entrants into Youth Justice aged 10-17, rate per 100k	211	99	170	2020	<b>↓</b>	212.9	No young people entering the youth justice system	
Dagering Well	ient F	Increased levels of fostering and adoption	R3	% Cared for children adopted in year	12%	10%	12%	2019	<b>\</b>	18.60%	All looked after children provided with the opportunity to be adopted, where its	
<u></u>	Resilient F	Improve the quality of social care practice	R4	Children's Services Audits Rated 'Good' & 'Outstanding'	5%	50%	N/A	Q2 2021/2022	<b>↑</b>	50%	of benefit to the young person, within All Children Social Care audits rated good or outstanding	
		Increase median resident earnings	W1	Median Annual Income	£25,825	£27,706	£31,490	2021	1	£27,492	The median annual income to be in line with the England average	
		Increase the working age population in employment	W2	Percentage in Employment	75.0%	72.9%	75.7%	2020	<b>↓</b>	78%	All people who can work are in work	
			W3	Universal Credit Recipients	25,776 (Oct 2020)	25,706	N/A	Oct-21	<b>↓</b>			
	Enterprise	Increase the number of people earning above the Living Wage	W4	Universal Credit Recipients in Employment	38.1% (Sep 2020)	39.0%	40.5%	Sep-21	<b>↑</b>			
	Skills & Er	Increase number of enterprise / business start-ups	W5	New enterprises (percentage of total businesses)	12.66%	12.27%	12.12%	2020	<b>\</b>	18.97%	Tameside is recognised as a vibrant economy where entrepreneurs are supported to start new businesses	
	Work Si	increase number of circipines, business start ape	W6	Business Rate Taxbase: Total Rateable Value	£148,235,884 (Aug-21)	£148,594,042	N/A	Nov-21	<b>↑</b>			
		Working age population with at least Level 3 skills	W7	Percentage of population with at least level 3 skills	48.20%	48.60%	61.3%	2020	<b>↑</b>	54.90%	Higher proportion of Tameside's population have Level 3 skills than national average	
		Increase the number of good quality apprenticeships delivered	W8	Number of apprenticeships started	2050 (146.2 per 10k)	1380 (98.5 per 10K)	196,300 (56.1 per 10K)	Q1-3 19/20 Academic	<b>↓</b>	2310	Apprenticeships are available to all the seek them	
		Covid-19 Impact and Recovery	W12	Households Receiving Council Tax Support	18,112 (Nov 2020)	17,795	N/A	Nov-21	<b>\</b>		<u>a</u>	
		Improve air quality	l1	Particulate Matter Pollution in the Air (PM2.5, ug/m^3)	9.70	7.60	7.54	2020	<b>1</b>	6	Air quality to be good and at least be line with the UK average	
	ent		12	Territorial Carbon Dioxide Emissions (kilotonnes)	849.92	810.10	879.27	2019	<b>1</b>			
ymo	ironment		13	Trees Planted Annually	6749	15000	N/A	2020/2021	1		<b>o</b>	
S C	, v	Increase the number of net additional dwellings	14	Net Additional Dwellings per 10,000 Residents	20.93	16.2	38.3	2020/2021	<b>↓</b>		Tarnets to be anreed	

Therese	Duianit	. Outcom.	Matria Deference	Metric	Previous	Current	National	Donied	D		Targets
Theme	Priority	Outcome	Metric Reference	wetric	Position	Position	Average	Period	Progress	Apr 2025	Apr 2030
ů l	and E	Increase the number of affordable homes	15	New Affordable Homes per 10,000 Residents	8.51	2.51	9.2	2020/2021	<b>\</b>		All have a halds to have a second to high
n / Vibrant /ell	re ar	Digital inclusion	16	Maximum Mean Download Speed	56.9	60.4	71.2	Q1 2021/2022	<b>↑</b>	41.5	All households to have access to high quality internet services
	tructu	Reduce tonnes of waste sent to landfill and increase the proportion recycled	17	Percentage of all waste recycled	50.90%	45.9%	43.0%	2019/2020	<b>1</b>	57.78%	All household waste recycled where possible
lan Saxon / V	Infrastructure	Increase journeys by sustainable transport/no car	18	% population walking / cycling 3+ times a week	42.0%	27.4%	34.5%	2019/2020	<b>1</b>	47%	Tameside is a walking/cycling friendly borough
		Increase access to public transport	19	% of residents with Level 4 access to public transport network at peak times		82.7% (GM)	N/A		N/A	Targets to be agreed	All residents with Level 4 access to public transport network at peak times
Great Place		Reduce victims of domestic abuse	N1	Rate of PPIs per 1000	25.2 (Q1 2020/21)	25.2	N/A	Q1 2021/2022	<b>⇔</b>	25.1	Tameside has low rates of domestic abuse
		Reduce the number of rough sleepers/homelessness	N2	Street counts & estimates of rough sleepers	2 (0.19 per 10k HHolds)	5 (0.22 per 10K)	0.76 per 10K	2020	<b>↑</b>	2	Nobody sleeping rough on the streets of Tameside
		Reduce the number of rough sleepers/homelessness	N3	Households reporting as at risk of homelessness- Jigsaw	211 (2019)	90 (2020)	N/A	2020	<b>↓</b>		
		Improve satisfaction with local community	N4	Mean life satisfaction ratings	7.74	7.43	7.38	2020/2021	<b>\</b>	8.5	Maintain mean life satisfaction at 8.5
			N5	Deaths due to suicide- rate per 100,000	9.4	8.3	10.4	2018-2020	<b>→</b>		
ш	unities	Increase access, choice, and control in emotional and mental self-care and wellbeing	N6	IAPT Referrals	10,465	8,325	N/A	2020/2021	<b>↓</b>	12383.4	Everyone has access to good quality mental health services
ш	g Communities		N7	Food Bank Enquiries	100 (WC Oct 2020)	62 (WC Oct 2021)	N/A	Oct-21	<b>1</b>		
		Covid-19 Impact and Recovery	N8	Placements in Emergency Temporary Accommodation	557	510	N/A	2020/2021	<b>↓</b>		
Pa			N9	Domestic Abuse Incidents reported to Children's Services	163 (Oct 2020)	253	N/A	Oct-21	<b>↑</b>		
Page 1			N10	Residents Agreeing that People Look Out for One Another	73% (Jul-Sep 2019)	83% (Apr-Jun 2020)	N/A	Apr-Jun 2020	<b>↑</b>		
12			N11	Residents Feeling Safe in their Local Area	89% (Jul-Sep 2019)	92% (Apr-Jun 2020)	N/A	Apr-Jun 2020	1		
			N12	Self Isolation Payments	636 (WC Nov 2020)	148 (WC Oct 2021)	N/A	Oct-21	<b>↓</b>		
ш		Increase physical and mental healthy life expectancy	L1	Healthy Life Expectancy at birth	Male - 60.4 years, Female - 58.3 years	Male - 61.9 years, Female - 58.7 years	Male - 63.2 years, Female - 63.5 years	2017-2019	<b>↑</b>	Male - 61.2 years Female - 62.3 years	Healthy life expectancy to be in line with the England average
ш		Covid-19	L2	Covid-19 Vaccination Rate (1st Dose, Residents 18+)	89.6% (5th Aug)	90.3% (25th Nov)	94.9% (25th Nov)	Ad Hoc	<b>†</b>		
ш	er Lives	COVID-19	L3	Covid-19 Bed Occupancy - ICFT	8% (10th Aug)	13% (23rd Nov)	N/A	Ad Hoc	1		
	althi	Improve the wellbeing of our population	L4	Happiness ratings (average)	7.39	7.13	7.31	2020/2021	<b>\</b>	7.52	Maintain mean happiness ratings above
	& Healthier	Smoking prevalence	L5	Prevalence of smoking, 18+. Survey Data	17.0%	18.2%	13.9%	2019	<b>↑</b>	11%	Tameside and Glossop are smoke free areas
	Longer		L6	% of population 'inactive' (<30m exercise a week)	29.6%	30.5%	27.1%	Nov 2019- Nov 2020	<b>↑</b>	25.20%	All residents are physical active where possible
		Increase levels of physical activity	L7	% adults (18+) classified as overweight or obese	70.5%	71.3%	62.8%	2019/2020	<b>↑</b>		
Ш		Good' and 'Outstanding' GPs practices	L8	CQC Audit Results: % good or outstanding	94.3%	97.1%	N/A	Ad Hoc	<b>↑</b>	100%	All GP practices to be rated good or outstanding by CQC
			L9	Admission rate for alcohol related harm per 100k	2783	2780	2370	2018/2019	↔	2250	Alcohol harm rates are low and support is available
		Reduce drug and alcohol related harm	L10	Deaths from drug misuse per 100k	5.6	8.8	5	2018-2020	<b>↑</b>	4	Drug misuse rates and low and support is available
		Increase the number of people helped to live at home	ID1	Funded 65+ in residential/nursing homes per 100k	644.6	620.4	498.2	2020/2021	1	585.6	Only those in most in need access residential/nursing care at the right point for them

Theme	Priority	ority Outcome	Metric Reference	e Metric	Previous Position	Current Position	National Average	Period	Drawroos	Targets	
rneme		Outcome							Progress	Apr 2025	Apr 2030
	Older Age	Reduce hospital admissions due to falls	ID2	Emergency admissions for falls 65+ per 100k	1961	2073	2222	2019/2020	1	1875.57	Emergency falls in the 65+ age group are low
		Increase levels of self-care / social prescribing	ID3	% service users who find it easy to find information	70.2%	70.6%	68.4%	2019/2020	<b>\( \phi \)</b>	78.6%	Tameside and Glossop is a place where people are supported to self care
	e & Dig	Good' and 'Outstanding' social care settings	ID4	CQC Audit Results: % care home beds good or outstanding	80.84% (Dec 2020)	79.80%	N/A	Dec-21	<b>↓</b>	80%	All residential/nursing settings are rated good or outstanding
	denc	Prevention support outside the care system		Number of people supported outside the social care system with prevention based services	5660	5965	N/A	Q2 2021/2022	<b>↓</b>	7500	All people are supported to remain in the community
	Indeper	Covid-19 Impact and Recovery	ID6	Contacts Made to ASC	695 (Oct 2020)	602	N/A	Oct-21	<b>+</b>		
		To impact and recovery		Open ASC Provisions	4861 (Oct 2020)	4735	N/A	Oct-21	1		

<sup>\*</sup> Where available data will be provided at the Tameside & Glossop level for heath related indicators. Data as of 3rd December 2021.

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